

Report & accounts for the year of activity: 2019



Report

Welcome to the first Report & Accounts of XirCammini for the year of activity 2019.

XirCammini is a membership-based, not-for-profits, non-denominational and non-sectarian association open to all who support its aims, primarily focused on generating interest in pilgrimages or hiking of ancient routes or pilgrimages in Europe and beyond. We are registered with the Office of the Commissioner for Voluntary Organisations.

To achieve its objectives, XirCammini is open not only to those who have already undertaken a Camino, but welcomes as members all who are interested in its aims and activities.

XirCammini submitted its application on All Saints' Day (1st November 2018) and was issued with a certificate of registration (VO1646) in February 2019. XirCammini is also a registered trade mark 59214 belonging to the association and protected by law. More information about XirCammini is available on our website: www.XirCammini.org

The 1st year of operations was dedicated to building the necessary governance structure, attracting members, rolling out the website and also starting trekking activities. The following is a summary of this year's activities:

		Malta	Rest of Europe	Rest of the World
1.	Walks & Activities	45	5	1
2.	Registered Members	126	2	2
3.	XirCammini social media members' community	387	21	23

The median age of members is between 35 years – 64 years old and the gender distribution is 64% ladies and 36% men.

Members are very active within our social media forum. Interaction with members on social media averages at close to 2,000 posts and comments per month with over 350 members active each month.

The Committee has also dedicated significant time and effort to developing an ancient walk in Malta (<https://xircammini.org/route/malta-universal-peace-walk-1543ad/>) which it intends to roll out in 2020. More information on this will follow shortly.

I would like to take this opportunity to thank the Founding Members and current Committee Members, Rituccia, Marie Louise, Mark, John and John (<https://xircammini.org/about-us/about-xircammini-founding-committee-sharing-europe-s-cultural-and-historical-heritage-through-trekking/>) for voluntarily dedicating time and energy to bringing XirCammini to fruition. I would also like to take this opportunity to emphasize that XirCammini is an organisation by members for members and urge anyone interested in supporting with their time or their skills, we would like to hear from you. Thank you.

James

President

Financials Prepared in conformity with the guidelines issued by the Office of the Commissioner for Voluntary Organisations.

Appendix E

ANNUAL ACCOUNTS

Name of Voluntary Organisation: XirCammini VO Number: 1646

Year Ended: 31 December 2019

Income

	€
Donations received ¹	3,755
Interest on Fixed Deposit Accounts	
Interest on Savings Accounts	
Interest/Dividends on Investments	
Membership Fees	
Proceeds from Sale of Fixed Assets	
Rents Receivable	
Sponsorships Received ²	
Fund Raising Activity 1 – Camino Ingles Mar 2019	185
Fund Raising Activity 2 – Camino Primitivo August 2019	236
Fund Raising Activity 3 – Irish Caminos August 2019	308
Fund Raising Activity 4 – Camino ingles Sept 2019	583
Fund Raising Activity 5 – Hospitalero Training	- 381
Fund Raising Activity 6 – Sri Lanka	1,712
Other Income	
Total income	6,398

Expenditure

Promotion / publicity ³	711
Annual Registration Fees	116
Website Expenses	2,000
Miscellaneous expenses	429
Bank charges	14
Literature and Brochures	2,628
Total expenditure	5,898
Excess of Income over Expenditure	500
Excess of Expenditure over Income	

Funds Movement	At the beginning of the year €	Movements for year €	At end of year €
Cash in hand/petty cash			
Current accounts	0	1000	1000
Savings accounts			
Fixed Deposit accounts			
Malta Government Stocks			
Shares – Local			
Other local investments			
Advance Deposits on Year 2020 activity		-500	-500
	0	500	500

The accounts have been approved by the members at the Annual General Meeting held on: _____

Signature of Administrator

Signature of Administrator

James Portelli

Name of Administrator

Mark Mifsud

Name of Administrator

President

Designation

Treasurer / Finance Director

Designation

Date: _____

Notes to the Report & Accounts:

1. *Donations received:* These donations were received / directed primarily to pay for the creation and rolling out of the website as well as for the initial general expenses of establishing the organisation and building membership.
2. *Sponsorships' received:* these reflect the surplus from the various activities funded by the members. The Volunteer Hospitalero Training event ran at a deficit and was subsidized by the other activities.
3. *Promotion / Publicity:* XirCammini did not spend money specifically on promotion and advertising per se. This cost item relates to the cost of producing the tee-shirts with XirCammini logos distributed for some of the overseas treks.